

가. 세입결산

○ 총괄(관별)

일반회계

(단위: 원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액				불 납 결 손 액	미 수 납 액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
합 계	8,575,003,117,000	122,497,042,107	8,697,500,159,107	8,891,903,139,343	8,899,874,885,614		50,938,934,571	8,848,935,951,043	4,652,263,320	38,314,924,980
100 지방세수입	2,521,900,000,000		2,521,900,000,000	2,705,532,039,149	2,711,544,156,319		42,105,825,790	2,669,438,330,529	4,582,371,500	31,511,337,120
110 지방세	2,521,900,000,000		2,521,900,000,000	2,705,532,039,149	2,711,544,156,319		42,105,825,790	2,669,438,330,529	4,582,371,500	31,511,337,120
200 세외수입	140,116,128,000		140,116,128,000	187,144,764,696	180,990,844,157		681,749,371	180,309,094,786	69,891,820	6,765,778,090
210 경상적세외수입	28,105,365,000		28,105,365,000	32,901,018,732	32,284,053,878		53,755,038	32,230,298,840	21,350	670,698,542
220 임시적세외수입	111,200,982,000		111,200,982,000	153,048,794,914	147,620,812,019		626,915,613	146,993,896,406	69,870,470	5,985,028,038
230 지방행정제재·부과금	809,781,000		809,781,000	1,194,951,050	1,085,978,260		1,078,720	1,084,899,540		110,051,510
300 지방교부세	854,359,894,000		854,359,894,000	856,709,230,240	856,709,230,240			856,709,230,240		
310 지방교부세	854,359,894,000		854,359,894,000	856,709,230,240	856,709,230,240			856,709,230,240		
500 보조금	4,416,529,692,000	3,323,990,000	4,419,853,682,000	4,383,432,422,000	4,391,221,358,000		7,788,936,000	4,383,432,422,000		
510 국고보조금등	4,416,529,692,000	3,323,990,000	4,419,853,682,000	4,383,432,422,000	4,391,221,358,000		7,788,936,000	4,383,432,422,000		
600 지방채	203,900,000,000		203,900,000,000	203,900,000,000	203,900,000,000			203,900,000,000		
610 국내차입금	203,900,000,000		203,900,000,000	203,900,000,000	203,900,000,000			203,900,000,000		

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과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정수 결정액 ㉔	수납액				불납결손액	미수납액
					수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③		
700 보전수입등및내부거래	438,197,403,000	119,173,052,107	557,370,455,107	555,184,683,258	555,509,296,898		362,423,410	555,146,873,488		37,809,770
710 보전수입등	236,361,054,000	119,173,052,107	355,534,106,107	353,348,334,258	353,672,947,898		362,423,410	353,310,524,488		37,809,770
720 내부거래	201,836,349,000		201,836,349,000	201,836,349,000	201,836,349,000			201,836,349,000		